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| Social Work Program: Working with Humboldt State University the plan would provide funds for the development of rural base MSW Program to provide CalWORKs clients and those under the 200% poverty level increased professional assistance in managing their emotional, physical and mental well being. | \$ 50,000.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies | |
| Hoopa Home Health: The purposes of this program is to provide training for CalWORKs clients to become certified home health aids at the Hoopa Valley Reservation. | \$ 75,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |

***YES, NO or PARTIAL. If partial, include the amount toward the new “Needy Family” definition.*
Provisional Plan ☐ If this is a provisional plan, when can CDSS expect to receive your approved plan?

Title _____ Signed _____ Date _____

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| <p><u>Library Services:</u> In its role as information provider, the public library collects materials in subject areas that are relevant to the daily life of citizens, in both the job market and leisure, by providing access to technology. Since this facility is free and open to the public it places itself in the position to reach low-income and needy people to self-sufficiency. Materials purchased will include books, videocassettes, audio-books and/ or electronic databases that directly address each of the four goals of TANF. Parents and grandparents raising children at home need information on cooking nutritious meals, planning stimulating activities and maintaining a healthy safe environment. Working parents need support materials to determine career paths and to prepare to enter the workforce. Access to computer equipment will be required. Resource help parents keep their jobs. Information for teens on sexuality, including abstinence, birth control, etc.. Provide books that model appropriate behaviors and successful families.</p> | \$ 100,000.00 | No | <p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p> <p>End the dependence of parents on government benefits by promoting job preparation, work and marriage</p> <p>Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies</p> <p>Encourage the formation and maintenance of two-parent families</p> | |
| <p><u>Mateel:</u> This facility in the outlying area of the county is providing after school programs for CalWORKs recipients as well as those under the 200% poverty level. In addition to the recreational and academic activities , the participants will also be involved in a six-week summer camp. These services would be available to Southern Humboldt County..</p> | \$ 5,000.00 | Yes | <p>End the dependence of parents on government benefits by promoting job preparation, work and marriage</p> | |
| <p><u>Prevention Services:</u> The services will recognize that health is not always an absence of disease or infirmities, but that it also is a state of physical, mental and emotional well being. These services will engage with community members and organizations in efforts to improve access to CalWORKs and the under 200% poverty level about education, programs, information, and services on a planned basis with available resources.</p> | \$ 52,000.00 | Yes | <p>Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies</p> | |

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| <u>St. Vincent De Paul:</u> Provides food assistance to need CalWORKs families, as well as those under the 200% poverty level, to maintain stability in the home. | \$ 2,500.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>FaithWorks:</u> The funds would involve a mentoring program for CalWORKs clients. Mentors would have assisted our CalWORKs clients entering the workforce and provide support to maintain employment. | \$ 75,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. | |
| <u>Family Sponsorship Incentive Funding:</u> To establish a fund to co-sponsor County wide community social and recreational events with local businesses to establish an outreach and sponsorship capacity for 200% poverty level and CalWORKs families to enhance their ability to participate in activities consistent with reducing out of wedlock pregnancies and encouraging the formation and maintenance of two-parent families. | \$ 40,000.00 | Yes | Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies. | |
| <u>Food for People:</u> To provide on the job training for those CalWORKs clients, that may not have an opportunity elsewhere. Training includes telephone skills, food preparation and dealing with the public. This is a service that was be provided in the Eureka area. | \$ 30,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |
| <u>Arcata Endeavor:</u> To provide on the job training for those CalWORKs clients, that may not have an opportunity elsewhere. Training includes telephone skills, food preparation and dealing with the public. | \$ 30,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |
| <u>Special Circumstances:</u> This program is to provide all CalWORKs recipients with assistance for emergency or unusual circumstances not covered under any other benefit program. | \$ 35,000.00 | No | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>Jefferson School:</u> This facility is currently providing after school programs, during which CalWORKs families, as well as those under the 200% poverty level can participants and receive a combination of academic, enrichment and recreational activities which will be provided through a variety of district and community organizations. | \$ 12,230.00 | Yes | Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies | |

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| <u>Community Connection:</u> Currently in Humboldt County there is a Community Switchboard, which acts as a clearinghouse and referral source for citizens. We propose using these funds to enhance the services of the Switchboard with particular emphasis to develop and maintain a web page and provide information to job seekers and employers, inclusive of CalWORKs recipients and individuals under the 200% poverty level. They will also train referral staff about available community resources for job seekers and employers and develop a “211” information and referral telephone network in the County. | \$ 80,000.00 | Yes | End the dependence of parents on government benefits by promoting job preparation, work and marriage. To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>CalWORKs Self-Employed Website Development Fund:</u> Some of our CalWORKs clients are meeting their work requirement through self-employment creating a variety of goods for sale. We propose developing a website for these clients so they can advertise their wares for sale. | \$ 5,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |
| <u>CalWORKs Learning Disability Screening Fund:</u> Some of our CalWORKs clients have learning disabilities which hinder their ability to be trained and educated to increase their chances of employment. These funds would be used for the purchase and administration of tools to test clients for learning disabilities, so they can be addressed and increase our clients chances in success. | \$ 5,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and | |
| <u>GIS Mapping:</u> We propose using these funds to develop a GIS map of the County. This will allow us to track where our CalWORKs clients reside in relationship to where services are. This will allow us to better match the expansion of our services, particularly in the remote areas of the County. | \$ 41,500.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. | |
| <u>CalWORKs Training/Education Activities Fund:</u> To provide job training, education and support to CalWORKs clients to prepare them for employment opportunities. Planned programs include: Bookkeeping, Accounting & Auditing Clerks; Cabinet Maker & Bench Carpenter; Computer Network Technician; General Office Clerk; Licensed Vocational Nurse; Medical Office & Lab Assistant; Receptionist & Information Clerks; and Truck Drivers | \$200,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |

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| <u>Outreach to Sanctioned Clients:</u> The County will contract outreach social services to sanctioned CalWORKs clients with the goal of re-entry and full compliance in the program. Humboldt County has a significant number of clients who have been sanctioned from the CalWORKs program. By providing outreach we hope to assist these clients in complying with CalWORKs regulations. | \$ 50,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>Client Reserve Fund:</u> Frequently either CalWORKs clients or those under the 200% poverty level, have needs which do not fall under what is normally considered supportive services. These unmet needs can be a barrier to the client's participation. We propose using these funds to meet these short-term emergency needs so clients can continue to participate in the program. | \$ 50,000.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>Hoopa Outreach Services:</u> The Hoopa reservation is located in a remote section of the County. There are minimal services available to CalWORKs clients in the area and many do not have transportation to access services in town. We propose to use these funds to bring services to the reservation. | \$ 25,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |
| <u>In Home Supportive Services (IHSS):</u> Contract with the Area One on Aging to provide specific training to CalWORKs recipients to become employees of In Home Supportive Services or other in home service providers. | \$ 136,000.00 | No | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>Outreach Site Fund:</u> Humboldt County is a large rural County and many eligible CalWORKs clients and persons under the 200% poverty level are unable to access services that are centrally located in Eureka area. The plan to use these funds may involve developing services to locations in the outlying areas of the County to essentially bring the services to the clients. | \$ 100,000.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |

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| <u>CalWORKs / Child Welfare Services Involved Family Emergency Fund:</u> These are CalWORKs clients, as well as those that fall under the 200% poverty level, who are also involved with Child Welfare Services. In these cases, both Programs do case management. The plan is to use these incentive funds to deal with short-term emergency needs in order to stabilize these families so the children can remain safely in their homes and the clients can begin accessing services to become self-sufficient. | \$ 60,000.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>MIOCR-Mentally III Offender Program:</u> Funds are provided to the MIOCR Board of Corrections program to provide enhanced services to CalWORKs clientele with Substance Abuse barriers who become incarcerated in Humboldt County and need intensive case management services to resolve their issues with the criminal justice system, so clients and their families may fully utilize benefits from the CalWORKs services. | \$ 25,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |
| <u>Alternative Response Team (ART) / CalWORKs Emergency Fund:</u> Humboldt County has developed an Alternative Response Team which works with families that are at risk of becoming involved with Child Welfare Services. Families are either CalWORKs clientele, or fall under the 200% poverty level. These funds are to be used to provide short term emergency assistance to help stabilize these families so they will be able to receive and utilize employment services, and CalWORKs eligibility. | \$ 60,000.00 | Yes | To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative. | |

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| <p><u>Healthy Moms:</u> Provide support for Healthy Moms program that provides Alcohol and other Drug parenting services to CalWORKs and needy family mothers of young children, since a substantial number of our CalWORKs clientele have Drug and Alcohol problems which are significant barriers to employment.</p> | \$ 465,000.00 | Yes | <p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p> <p>Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies</p> | |
| <p><u>Misc. Incentive Program:</u> The CalWORKs Program is continually evolving and these funds will be used to ensure that the Programs in Humboldt County will be able to respond to the future changes and local infrastructures needs, as they arise.</p> | \$ 785,700.00 | Yes | <p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p> <p>End the dependence of parents on government benefits by promoting job preparation, work and marriage</p> <p>Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies</p> <p>Encourage the formation and maintenance of two-parent families</p> | |

| Project Title and Brief Description (include desired outcomes) The projects below have been authorized by the Humboldt County Board of Supervisors. | Total Incentive Funds Planned for this project | Counts toward “Needy Family” definition?* | Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project. | Page number in Attachment |
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| <u>Car Loan Program:</u> Assist our CalWORKs clients to access loans to purchase automobiles so they can search for, secure and maintain employment. There is an inadequate public transportation system that does not access many parts of the County. | \$100,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. | |
| <u>Humboldt Transit Authority Transportation Funds:</u> Humboldt County is a rural County with limited public transportation. Most services and employment opportunities are located on the coast. Approximately 10% of our CalWORKs and Welfare to Work (WTW) caseloads live in the eastern section of the County which currently does not have transportation. These funds used as a local match for a transportation grant to serve that section of the County, which will give these same clients in this area access to services and employment opportunities. | \$ 40,000.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage | |
| <u>Probation Program:</u> Funds are provided to the Probation Department to provide liaison services including assessment and ongoing case management for CalWORKs recipients who are on probation. | \$ 283,500.00 | No | End the dependence of parents on government benefits by promoting job preparation, work and marriage. Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies | |

County: Humboldt Year: **2003**

**Performance Incentives Projects
Overall Expenditure Plan**

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to regionaladvisors@dss.ca.gov with "Request for Overall Expenditure Plan Form" in the subject line.

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| <p>Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.</p> |
| <p style="text-align: center;">PERFORMANCE INCENTIVE PROJECTS OVERALL EXPENDITURE PLAN</p> <p style="text-align: center;">HUMBOLDT COUNTY</p> <p>The 30 Programs described in Humboldt County's CalWORKs Incentive Funds Expenditure Plan were approved by the Board of Supervisors. Pursuant to those Board Orders, Humboldt County plans to use its incentive funds to expand the scope and availability of services to its eligible population throughout the County. Most of these services are located in the Eureka area, which makes access problematic for clients who live in outlying areas without adequate transportation. Many of these clients are not actively participating in the program, to the extent that they should because they are remote and unable to participate in many centralized services. One major use of the available incentive funds will be to participate in the development of community resource centers and services in various outlying communities in the county. The goal is to bring expanded array of services to CalWORKs clients so they will have access to resources to increase their ability to become self-sufficient. We are also working with economic development entities to identify employer needs in these areas so clients can be trained for available jobs. We also plan to bring mental health, drug and alcohol and domestic violence services to these centers.</p> <p>As we participate in the development of the community and working in conjunction with the Employment Development Department, College of the Redwoods, Humboldt State University, County Schools and training entities to certify and bring family resource centers to outlying communities. We will also be working with the communities to identify and fund their specific needs for community service development related to Temporary Assistance of Needy Families Programs and service gaps. It is the agency's position that the residents of these communities are the best resource for identifying local needs, in partnership with the County Health and Human Services Staff.</p> |

Please list below a summary of all individual projects.